

City of McFarland

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

## Governing Body

City of McFarland

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 38,526
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 38,526

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ 6,847	
5. Increase in personal property for 2016 :		
5a. Personal property 2016	+ 11,898	
5b. Personal property 2015	- 13,330	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2016 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2016 :	+ 0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	6,847	
9. Total estimated valuation July 1, 2016	1,031,480	
10. Total valuation less valuation adjustment (9 minus 8)	1,024,633	
11. Factor for increase (8 divided by 10)	0.00668	
12. Amount of increase (11 times 3)	+ \$ 257	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 38,783	
14. Debt service levy in this 2017 budget	0	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	38,783	
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
17. Consumer Price Index adjustment (3 times 16)	\$ 48	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 38,831	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



City of McFarland

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	13,617	7,027	6,278
Receipts:			
Ad Valorem Tax	35,209	38,526	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	965	0	
Motor Vehicle Tax	5,993	6,893	6,199
Recreational Vehicle Tax	94	108	100
16/20M Vehicle Tax	64	38	39
Commercial Vehicle Tax	94	122	101
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Retail Sales Tax	9,217	10,000	10,263
Dog Tax	440	375	400
Franchise Tax	3,880	4,000	4,200
Licenses	60	60	60
Building Permits	210	100	100
Refuse Pick Up Charges	19,335	19,912	20,000
Cemetery Lot Sales	0	200	200
Employee Withholdings	6,969	12,668	13,248
EMC Insurance Refund	1,453	1,814	1,000
*Misc. Revenue	642	0	0
Interest on Idle Funds	172	165	158
Miscellaneous	1,222		
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>86,018</b>	<b>94,981</b>	<b>56,068</b>
<b>Resources Available:</b>	<b>99,635</b>	<b>102,009</b>	<b>62,346</b>
Expenditures:			
Salaries & Wages	11,020	8,500	8,562
Employee Withholdings & Benefits (KPER	11,355	19,125	19,250
Administration / City Hall	33,815	30,000	30,000
Street Dept.	4,820	5,000	5,000
Refuse Dept. / Trash Pick-up	19,384	19,912	19,912
Park / Cemetery	8,877	10,000	9,500
Street Lights	3,337	3,194	3,300
*Capital Outlay (Capital Expenditure Invest.)			5,000
*Equipment / Assets			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>92,608</b>	<b>95,731</b>	<b>100,524</b>
Unencumbered Cash Balance Dec 31	7,027	6,278	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	90,715	105,106	100,524
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		100,524
	Tax Required		38,178
Delinquent Comp Rate:	1.6%		628
Amount of 2016 Ad Valorem Tax			<b>38,806</b>

City of McFarland

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	21,525	28,085	34,675
Receipts:			
State of Kansas Gas Tax	6,560	6,590	6,600
County Transfers Gas	0	0	0
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>6,560</b>	<b>6,590</b>	<b>6,600</b>
<b>Resources Available:</b>	<b>28,085</b>	<b>34,675</b>	<b>41,275</b>
Expenditures:			
Street Repair and Maint / Overlay Project	0	0	41,275
Capital Outlay			0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>41,275</b>
Unencumbered Cash Balance Dec 31	28,085	34,675	0
2015/2016/2017 Budget Authority Amount	14,082	37,380	41,275

Adopted Budget Water Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	33,193	38,225	42,577
Receipts:			
Charges to Customers	45,789	50,000	57,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>45,789</b>	<b>50,000</b>	<b>57,000</b>
<b>Resources Available:</b>	<b>78,982</b>	<b>88,225</b>	<b>99,577</b>
Expenditures:			
Salaries & Wages	8,520	12,650	14,500
Contract Service / Invoiced Services	6,975	15,198	14,000
Commodities / Tangible Materials	21,496	11,000	12,000
Vehicle Fuel & Maintenance	223	2,800	2,800
Transfer to Utility Depreciation	3,000	4,000	5,000
Capital Outlay			25,277
*Misc. ( well surging )	543	0	6,000
Capital Expenditure Investment Equipment		0	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>40,757</b>	<b>45,648</b>	<b>99,577</b>
Unencumbered Cash Balance Dec 31	38,225	42,577	0
2015/2016/2017 Budget Authority Amount	81,211	89,626	99,577

City of McFarland

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	70,178	76,562	79,040
Receipts:			
Charges to Customers	45,409	46,000	46,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>45,409</b>	<b>46,000</b>	<b>46,000</b>
<b>Resources Available:</b>	<b>115,587</b>	<b>122,562</b>	<b>125,040</b>
Expenditures:			
Salaries & Wages	7,693	12,650	14,500
Contract Service / Invoiced Services	2,341	4,500	4,000
Commodities / Tangible Materials	7,308	3,200	3,000
Vehicle Fuel & Maintenance	223	2,000	2,300
KDH & E Loan Payment	19,586	19,172	19,172
Transfer to the Sewer Reserve Fund	1,500	2,000	2,000
Capital Outlay			79,040
*Misc.	374	0	1,027
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>39,025</b>	<b>43,522</b>	<b>125,039</b>
Unencumbered Cash Balance Dec 31	76,562	79,040	1
2015/2016/2017 Budget Authority Amount	107,137	122,365	125,039

Adopted Budget Gas Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	31,614	29,147	15,395
Receipts:			
Charges to Customers	78,624	73,000	91,500
Sales Tax	1,265	1,095	1,400
Interest on Idle Funds	0	0	0
Miscellaneous / Century Link Payment	0	2,945	0
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>79,889</b>	<b>77,040</b>	<b>92,900</b>
<b>Resources Available:</b>	<b>111,503</b>	<b>106,187</b>	<b>108,295</b>
Expenditures:			
Salaries & Wages	7,605	12,650	14,500
Gas Purchase From Alma	44,738	50,752	55,000
Contract Service / Invoiced Services	618	13,591	3,000
Commodities & Materials	24,545	4,500	4,500
Vehicle Fuel & Maintenance	224	3,500	2,800
Sales Tax	1,265	1,200	1,400
Capital Outlay			22,095
Transfer to Utility Depreciation Fund	3,000	3,000	5,000
*Misc. / Century Link Claim - Payment	362	1,599	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>82,357</b>	<b>90,792</b>	<b>108,295</b>
Unencumbered Cash Balance Dec 31	29,147	15,395	0
2015/2016/2017 Budget Authority Amount	110,036	135,684	108,295

City of McFarland

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Storm Water Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	16,702	17,481	20,330
Receipts:			
Charges to Customers	7,496	7,455	7,500
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>7,496</b>	<b>7,455</b>	<b>7,500</b>
<b>Resources Available:</b>	<b>24,198</b>	<b>24,936</b>	<b>27,830</b>
Expenditures:			
Salaries & Wages	0	0	0
Drainage Ditch & Dam Maintenance	0	0	0
Commodities & Tangible Materials	2,230	0	500
Bond & Interest	4,471	4,425	4,425
*Misc. / Lease Payment	0	181	182
Capital Outlay			22,723
Miscellaneous	16	0	0
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>6,717</b>	<b>4,606</b>	<b>27,830</b>
Unencumbered Cash Balance Dec 31	17,481	20,330	0
2015/2016/2017 Budget Authority Amount	8,925	27,458	27,830

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0

2017

NOTICE OF BUDGET HEARING

The governing body of  
**City of McFarland**  
will meet on August 27, 2016 at 10:00 a.m. at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Clerk's Office in City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	92,608	34.957	95,731	37.206	100,524	38,806	37.622
Debt Service							
Library							
Special Highway					41,275		
Water Utility	40,757		45,648		99,577		
Sewer Utility	39,025		43,522		125,039		
Gas Utility	82,357		90,792		108,295		
Storm Water Utility	6,717		4,606		27,830		
Non-Budgeted Funds	2,697						
Totals	264,160	34.957	280,299	37.206	502,540	38,806	37.622
Less: Transfers	7,500		9,000		12,000		
Net Expenditure	256,660		271,299		490,540		
Total Tax Levied	35,459		38,526		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,014,354		1,035,489		1,031,480		

Outstanding Indebtedness,

	2014	2015	2016
January 1,			
G.O. Bonds	83,700	80,400	78,700
Revenue Bonds	0	0	0
Other	185,930	172,123	157,908
Lease Purchase Principal	2,300	2,064	1,798
Total	271,930	254,587	238,406

\*Tax rates are expressed in mills

**City of McFarland**

City Official Title: City Clerk, Larry Senne



**2017 Neighborhood Revitalization Rebate**

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			
Debt Service			
Library			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2016 July 1 Valuation: 1,031,480Valuation Factor: 1,031.480Neighborhood Revitalization Subj to Rebate: 4,430Neighborhood Revitalization factor: 4.43

\*\*This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

some small, but personal and meaningful, way. How would you feel? I feel like a daughter who can't honor her dad, the way she would like to, for fear that anything else placed on his grave will only end up being stolen as well.

I And while it is personally violating, upsetting, and costly to have the things stolen, what you've done it multiple times to multiple people, then you clearly don't respect yourself either.

I know we all make mistakes in life, and I truly believe every-

timizing every Trump word for some hidden nefarious meaning to scare themselves with and then urging establishment politicians to pile on with quotable derogatory statements.

Let's look at the record: a bankruptcy \$20 trillion debt, a 16 year \$4 trillion war with nothing to show but U.S. body bags, the deaths of dead civilians and the loss of jobs to foreign shores and a working shrinking middle class beaten up from all sides.

Hillary, Obama, Susan Collins, Mitch McConnell and all the other corrupt, criminal politicians

The... time... and all... export... including... can electronic... with a crop in... their own person... Farm operators... first will need... authentication" to... webportal. This level of... ensures that personal information is protected for each user. Local access can be obtained by going to [www.eauth.usda.gov](http://www.eauth.usda.gov), completing the required information and then visiting your local FSA office to finalize access.

## Public Notice

Published in the Wabaunsee County Signal-Enterprise Thursday, August 18, 2016.

### NOTICE OF BUDGET HEARING

State of Kansas  
City  
2017

The governing body of  
City of McFarland

will meet on August 27, 2016 at 10:00 a.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Clerk's Office in City Hall and will be available at this hearing.

#### BUDGET SUMMARY

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FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	90,657	34.957	95,731	37.206	101,833	38,806	37.621
Debt Service							
Library							
Special Highway					41,275		
Water Utility	40,757		45,648		99,577		
Sewer Utility	39,025		43,522		125,039		
Gas Utility	82,357		90,792		108,295		
Storm Water Utility	6,717		4,606		27,830		
Non-Budgeted Funds	2,697						
Totals	262,209	34.957	280,299	37.206	503,849	38,806	37.621
Less: Transfers	7,500		9,000		12,000		
Net Expenditure	254,709		271,299		491,849		
Total Tax Levied	35,459		38,526		XXXXXX		
Assessed Valuation	1,014,354		1,035,489		1,031,480		

Outstanding Indebtedness,

	2014
January 1,	
G.O. Bonds	83,700
Revenue Bonds	0
Other	185,930
Lease Purchase Principal	2,300
Total	271,930

	2015
January 1,	
G.O. Bonds	80,400
Revenue Bonds	0
Other	172,123
Lease Purchase Principal	2,064
Total	254,587

	2016
January 1,	
G.O. Bonds	78,700
Revenue Bonds	0
Other	157,908
Lease Purchase Principal	1,798
Total	238,406

\*Tax rates are expressed in mills

City of McFarland

City Official Title: City Clerk, Larry Sennie

**NOTICE OF BUDGET HEARING**

State of Kansas  
City  
2017

The governing body of  
**City of McFarland**

will meet on August 11, 2016 at 7:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Clerk's Office in City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget for 2017
	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures
General	86,112	34.957	101,162
Debt Service			
Library			
Special Highway			41,275
Water Utility	36,289		104,045
Sewer Utility	35,323		128,741
Gas Utility	88,262		102,248
Storm Water Utility	4,519		30,028
Non-Budgeted Funds	2,697		
Totals	253,202	34.957	507,499
Less: Transfers	7,500		12,000
Net Expenditure	245,702		495,499
Total Tax Levied	35,459		39,061
Assessed Valuation	1,014,354		1,031,480

Outstanding Indebtedness:

	2014	2015	2016
January 1,			
G.O. Bonds	83,700	80,400	78,700
Revenue Bonds	0	0	0
Other	185,930	172,123	157,908
Lease Purchase Principal	2,300	2,064	1,798
Total	271,930	254,587	238,406

\*Tax rates are expressed in mills

City of McFarland

City Official Title: City Clerk, Larry Semie

representing the Kansas Junior Angus Association were honored for their third-place finish in the fitting contest at the National Junior Angus Show (NJAS) Awards Ceremony, July 8 and 9, 2016, in Grand Island, Nebraska. Pictured from left are Taylor Nikkel, Hill; Chance Stout, Olpe; Jayce Dickerson, Paradise; and Ward, Russell Springs.

Photo by Pearls Pics on behalf of the American Angus Association.



Kansas Junior Angus members won third place in the session of marketing at the 2016 National Junior Angus Show Awards Ceremony, July 8 in Grand Island, Nebraska. Pictured from left are Claire Winger, Ottawa; Sarah Loomis, Council Taylor Nikkel, Maple Hill; and Reid Shipman, Manhattan.

Photo by Pearls Pics on behalf of the American Angus Association.